RESOLUTION CG/E/Res. 432
BUDGET AND SCALE OF CONTRIBUTIONS FOR THE APPORTIONMENT OF EXPENSES OF THE AGENCY FOR 2003

The General Conference,

Bearing in mind Article 9 of the Treaty of Tlatelolco which establishes that the General Conference shall approve the Budget of the Agency and fix the Scale of Contributions which Member States shall pay to the Agency, as well as the provisions in the Financial Regulations;

Taking into account the financial situation of the Member States of the Agency, the Budget for 2003 shall remain at the maximum of US$300,000.00;

Having examined the Draft Budget for Fiscal 2003 (Doc.CG/E/548), presented by the Secretary General and the recommendations thereon made by the Committee on Contributions and Administrative and Budgetary Matters,

Resolves:
1. To approve the Budget (annexed) presented by the Secretary General for Fiscal 2003, which sets a maximum of US$300,000.00.

2. To approve the Scale of Contributions (annexed) for the apportionment of quotas corresponding to the year 2003.

3. To urge all Member States to fulfill their financial obligations to the Agency in a timely fashion.

(Adopted at the 98th Session held on November 26, 2002)