



XIV Special Session of the General Conference
Tlatelolco, D.F., Mexico City, November 1, 2000.

RESOLUTION CG/E/RES. 401

**BUDGET AND SCALE OF CONTRIBUTIONS
OF THE AGENCY FOR FISCAL YEAR 2001**

The General Conference,

Being aware of the provisions of Article 9 of the Treaty of Tlatelolco which establishes that the General Conference will approve the Agency's Budget and set the Scale for the Financial Contributions which the Member States shall pay to the Agency;

Considering the financial situation of the economies of the Member States of the Agency;

Having examined the Budget Project for Fiscal Year 2001, presented by the Secretary General and the recommendations made by the Committee on Contributions and Administrative and Budgetary Matters (Doc. CG/E/515):

Recognizing the Strengthening of OPANAL agreed in the XVI Ordinary Session of the General Conference;

Taking into account the status of the contributions due from Member States;

Considering that the expenses foreseen for 2001 exceed the Scale of Contributions agreed by the Member States for the 2001 Budget,

Resolves:

1. **To approve** the Project presented by the Secretary General for Fiscal Year 2001, which considers an estimated maximum amount of USD \$300,000.00.
2. **To approve** the 2001 Scale of Contributions (attached) for the Apportionment of the Agency's Expenses, which amounts to USD \$300,000.00.
3. **To empower** the Council to authorize the Secretary General the following Pro-Memoria expenses indicating in each case the total amount to be allocated:

Item 2.31.12

Return to country of origin of Secretary General USD \$ 3,600.00

Item 2.32.2

Transfer of household furnishings and personal effects USD \$16,400.00

Item 3.11.1

Conference Expenses USD \$10,000.00

Item 3.11.2

Unforeseen Conference Expenses USD \$ 5,000.00

4. **To request** the Secretary General to inform all Member States about the contents of this Resolution.

(Adopted at the 92nd Session
held on November 1, 2000)